

BUDGET REVIEW COMMITTEE

March 17, 2005

A meeting of the Budget Review Committee was held Thursday, March 17, 2005, at 7:01 p.m. in the Aldermanic Chamber.

Alderman-at-Large Steven A. Bolton, Chair, presided.

Members of Committee present: Alderman-at-Large David W. Deane, Vice-Chair
Alderman David D. Lozeau (arrived at 7:50 p.m.)
Alderman Lori Cardin (arrived at 7:45 p.m.)
Alderman-at-Large Paula I. Johnson

Members not in Attendance: Alderman David MacLaughlin
Alderman Robert G. Shaw, Jr.

Also in attendance: Mayor Bernard A. Streeter
Alderman-at-Large Brian S. McCarthy
Alderman-at-Large James R. Tollner
Maureen Lemieux, Div. Dir., Administrative Services Div.
David Fredette, Treasurer/Tax Collector
Ruth Raswyck, Deputy Treasurer/Deputy Tax Collector

Chairman Bolton

Alderman Lozeau could be joining us a little later. His son has a basketball game that should be concluding soon.

DEPARTMENTAL REVIEWS

Office of the Mayor Mayor's Office (501)
General Contingency (591)
Capital Equip Reserve Fund (593)
Contingency-Retirements (596)
Contingency-Negotiation (597)
Capital Improvements (600)

Remaining Civic and Community Activities (505)

Financial Services Financial Services (512)
 Water Supply (Public Hydrants) (533)
 Street Lighting (534)
 Pensions (507)
 Bonded Debt Service (592)
 Miscellaneous Revenue (499)
 Surplus
 Nashua Seniors Meal Program (505)
 Humane Society Services (505)

Public Libraries (575)

- Presentation by Department Representative
- Questions by Committee Members
- General Comments

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UNFINISHED BUSINESS - None

NEW BUSINESS - None

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HELD IN COMMITTEE

Resolutions

R-04-163

Endorsers: Mayor Bernard A. Streeter
 Alderman-at-Large David W. Deane

AGREEING TO WAIVE COLLECTION OF THE SUM OF \$56,705.50 FOR LABOR AND MATERIALS PROVIDED BY THE DIVISION OF PUBLIC WORKS TO THE CONWAY ARENA PROJECT IN EXCHANGE FOR THE CONSTRUCTION OF A NEW LOCKER ROOM AT CONWAY ARENA VALUED AT \$62,825 FOR THE USE OF THE NASHUA NORTH HIGH SCHOOL HOCKEY TEAM

R-05-184

Endorser: Mayor Bernard A. Streeter

**RELATIVE TO THE ADOPTION OF FISCAL YEAR 2006 PROPOSED BUDGET FOR
THE CITY OF NASHUA GENERAL AND ENTERPRISE FUNDS**

R-05-185

Endorser: Mayor Bernard A. Streeter

ESTABLISHING THE USE OF UNDESIGNATED FUND BALANCE FOR TAX RATE

Ordinances

O-04-45

Endorser: Alderman Marc W. Plamondon

REQUIRING THE PARKS AND RECREATION DEPARTMENT TO CHARGE A

FEE TO NON-RESIDENTS FOR RESERVATION OF CITY-OWNED PARKS AND

SPORT FIELDS

O-05-76

Endorser: Mayor Bernard A. Streeter

**RELATIVE TO DISCONTINUING THE SCHOOL BUILDING AND CONSTRUCTION
CAPITAL RESERVE FUND**

O-05-77

Endorser: Mayor Bernard A. Streeter

**ESTABLISHING A NEW "SCHOOL BUILDING, CONSTRUCTION, ADDITIONS AND
RENOVATIONS CAPITAL RESERVE FUND"**

DISCUSSION

ADJOURNMENT

**MOTION BY ALDERMAN DEANE TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 10:09 p.m.

Alderman-at-Large Paula I. Johnson
Committee Clerk

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