

BUDGET REVIEW COMMITTEE

March 14, 2005

A meeting of the Budget Review Committee was held Monday, March 14, 2005, at 7:09 p.m. in the Aldermanic Chamber.

Alderman-at-Large Steven A. Bolton, Chair, presided.

Members of Committee present: Alderman-at-Large David W. Deane, Vice-Chair
Alderman David MacLaughlin
Alderman David D. Lozeau
Alderman Lori Cardin
Alderman-at-Large Paula I. Johnson
Alderman Robert G. Shaw, Jr.

Members not in Attendance:

Also in attendance: Mayor Bernard A. Streeter
Alderman-at-Large Brian S. McCarthy
Alderman Kathryn D. Vitale
Carol Anderson, Chief Financial Officer/Comptroller
David Fredette, Treasurer/Tax Collector
Donald Dyer, Commissioner, Board of Public Works

DEPARTMENTAL REVIEWS

- **Public Works:** Waste Water User Fund (802)
(Sewerage Disposal System/Combined Sewer Overflow)
Solid Waste Disposal (801)
Public Works & Engineering (551)
Parks and Recreation (552)
Street Department (553)
Traffic Department (555)
Parking Lots (557)
Nashua Reg'l Solid Waste (505)

- Presentation by Department Representative
- Questions by Committee Members
- General Comments

-
UNFINISHED BUSINESS - None

NEW BUSINESS – RESOLUTIONS

R-05-186

Endorsers: Mayor Bernard A. Streeter
Alderman Robert A. Dion
Alderman Lori Cardin

**RELATIVE TO THE DIVISION OF PUBLIC WORKS CHANGING THE PURPOSE
OF ACCOUNT #590-23553 “ PRIOR YEAR OBLIGATION – FAXON STREET”**

**MOTION BY ALDERMAN CARDIN TO RECOMMEND FINAL PASSAGE
MOTION CARRIED**

NEW BUSINESS – ORDINANCES - None

-
HELD IN COMMITTEE

-
Resolutions

R-04-163

Endorsers: Mayor Bernard A. Streeter
Alderman-at-Large David W. Deane

**AGREEING TO WAIVE COLLECTION OF THE SUM OF \$56,705.50 FOR LABOR AND
MATERIALS PROVIDED BY THE DIVISION OF PUBLIC WORKS TO THE CONWAY
ARENA PROJECT IN EXCHANGE FOR THE CONSTRUCTION OF A NEW LOCKER
ROOM AT CONWAY ARENA VALUED AT \$62,825 FOR THE USE OF THE NASHUA
NORTH HIGH SCHOOL HOCKEY TEAM**

R-05-184

Endorser: Mayor Bernard A. Streeter

**RELATIVE TO THE ADOPTION OF FISCAL YEAR 2006 PROPOSED BUDGET FOR
THE CITY OF NASHUA GENERAL AND ENTERPRISE FUNDS**

R-05-185

Endorser: Mayor Bernard A. Streeter

ESTABLISHING THE USE OF UNDESIGNATED FUND BALANCE FOR TAX RATE

Ordinances

O-04-45

Endorser: Alderman Marc W. Plamondon

REQUIRING THE PARKS AND RECREATION DEPARTMENT TO CHARGE A

FEE TO NON-RESIDENTS FOR RESERVATION OF CITY-OWNED PARKS AND

SPORT FIELDS

O-05-76

Endorser: Mayor Bernard A. Streeter

**RELATIVE TO DISCONTINUING THE SCHOOL BUILDING AND CONSTRUCTION
CAPITAL RESERVE FUND**

O-05-77

Endorser: Mayor Bernard A. Streeter

**ESTABLISHING A NEW "SCHOOL BUILDING, CONSTRUCTION, ADDITIONS AND
RENOVATIONS CAPITAL RESERVE FUND"**

DISCUSSION

ADJOURNMENT

**MOTION BY ALDERMAN DEANE TO ADJOURN
MOTION CARRIED**

The meeting was declared closed at 9:20 p.m.

Alderman-at-Large Paula I. Johnson
Committee Clerk