

BUDGET REVIEW COMMITTEE AGENDA

NOVEMBER 5, 2009

7:00 p.m.

Aldermanic Chamber

ROLL CALL

COMMUNICATIONS - None

UNFINISHED BUSINESS – None

NEW BUSINESS – RESOLUTIONS

R-09-246

Endorser: Mayor Donnalee Lozeau

RELATIVE TO THE TRANSFER OF \$10,000 FROM TWO LEGAL DEPARTMENT ACCOUNTS INTO ACCOUNT 524-64040 “INFORMATION TECHNOLOGY-CITYWIDE COMPUTER SOFTWARE”

R-09-248

Endorser: Mayor Donnalee Lozeau

RELATIVE TO THE TRANSFER OF \$434,581 FROM ACCOUNT #597-86605 “CONTINGENCY – NEGOTIATIONS” AND \$26,961 FROM ACCOUNT #591-86005 “CONTINGENCY – GENERAL” INTO VARIOUS DEPARTMENTAL BUDGETS FOR THE PURPOSE OF FUNDING APPROVED COLLECTIVE BARGAINING AGREEMENTS

NEW BUSINESS – ORDINANCES – None

TABLED IN COMMITTEE

Resolutions

R-09-190

Endorsers: Mayor Donnalee Lozeau
Alderman Michael J. Tabacsko
Alderman Marc W. Plamondon
Alderman Jeffrey T. Cox
Alderman-at-Large Ben Clemons
Alderman-at-Large Lori Wilshire
Alderman David MacLaughlin
Alderman-at-Large David W. Deane
Alderman-at-Large Brian S. McCarthy
Alderman Paul M. Chasse, Jr.

ESTABLISHING AN EXPENDABLE TRUST FUND TO ACCEPT A DONATION IN THE AMOUNT OF \$24,144 FROM BAE SYSTEMS FOR THE PURPOSE OF FUNDING EQUIPMENT FOR NASHUA FIRE RESCUE

- Tabled - 5/5/09

R-09-227

Endorser: Alderman-at-Large Fred S. Teeboom

ORDERING AN ACROSS-THE-BOARD PERCENTILE CUT IN THE FY2010 ANNUAL BUDGET OF EVERY CITY DEPARTMENT IN ACCORDANCE WITH NASHUA CITY CHARTER §56-f

- Tabled 8/17/09

R-09-212

Endorsers: Alderman Jeffrey T. Cox
Alderman Michael J. Tabacsko
Alderman-at-Large Brian S. McCarthy
Alderman-at-Large Lori Wilshire
Alderman-at-Large Ben Clemons
Alderman Marc W. Plamondon

ESTABLISHING AN EXPENDABLE TRUST FUND FOR THE PURPOSES OF PURCHASING EQUIPMENT, SERVICES AND PRODUCTS TO MAINTAIN THE UPPER ATHLETIC FIELD AT NASHUA HIGH SCHOOL NORTH AND TO APPROPRIATE \$452,991.96 FROM CAPITAL PROJECT FUND 781-3773 "NASHUA SENIOR HIGH SCHOOL NORTH PROJECT" INTO THE EXPENDABLE TRUST FUND

- Tabled – 9/21/09

Ordinances

O-09-77

Endorser: Alderman-at-Large Fred S. Teeboom

AMENDING THE ORDINANCE ON COMPENSATION TO MEMBERS OF THE BOARD OF ALDERMEN

- Also assigned to the Personnel/Administrative Affairs Committee; Tabled 10/8/09
- Tabled 10/5/09

POSSIBLE NON-PUBLIC SESSION

ADJOURNMENT